

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Haywood			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$71,348
	Total:		\$71,348
Division of Aging and Adult Services			
Adult Day Care	4	20	\$41,525
Adult Day Health	4	11	\$17,908
Congregate Nutrition	6	199	\$115,381
Family Caregiver Support Program	6		\$5,099
Home Delivered Meals	4	185	\$98,732
Housing and Home Improvement	6	35	\$28,007
Information and Assistance	6		\$35,727
In-Home Level I	4	43	\$52,872
In-Home Level II	4	11	\$20,193
Legal Services	6		\$5,175
Senior Center	6		\$3,893
Senior Companion	4	32	\$39,969
Transportation, General	6	40	\$49,499
Transportation, Medical	3	34	\$13,005
	Total:		\$526,985
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	145	\$573,733
ACH-Transportation	1	140	\$12,975
CAP/CHOICE	4	20	\$302,492
CAP/DA	4	126	\$1,871,635
CAP/MR	4	7	\$23,724
Clinics	3	106	\$28,494
Dental	3	493	\$167,584
Health Check/EPSTD	3	5	\$1,145

Division of Medical Assistance

HMO	2	1,828	\$1,843,219
Home Health	4	670	\$543,279
Hospice	4	44	\$262,062
ICF-MRC	5	5	\$19,474
Inpatient Hospital	5	122	\$713,418
Inpatient Mental Hospital	5		\$343,566
Lab & X-Ray/Physicians	3	1,706	\$1,229,408
Medicare Part A&B Premiums	2	2,131	\$2,854,643
Medicare Part D Clawback	2	1,403	\$1,401,819
Nursing Homes	5	488	\$14,635,298
Other Care	3	589	\$119,281
Other Practitioners	3	508	\$71,893
Outpatient Hospital	3	944	\$546,471
Prescribed Drugs	3	793	\$669,694
Regular Personal Care (PCS)	4	4	\$13,513
Total:			\$28,248,820

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$95,703
Developmental Disabilities	3	13	\$37,831
Mental Health	3	173	\$44,956
Mental Retardation Centers	5		\$191,535
Psychiatric Hospitals	5	10	\$711,235
Substance Abuse	3	13	\$7,473
Total:			\$1,088,733

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	40	\$1,030
Independent Living Rehabilitation Program	3		\$198
In-Home Aide Services Level I	4		\$3,617
Medical Eye Care Program	3		\$1,925
Rehabilitation	3	6	\$6,368
Total:			\$13,138

Division of Social Services

Adult Day Care	4	12	\$40,139
Adult Day Health	4	8	\$3,558
Adult Placement	6		\$334
Adult Protective Services	6	78	\$51,634
At-Risk Case Management	6	33	\$22,220
Energy Assistance - CIP	2	281	\$87,252
Energy Assistance - LIEAP	2	356	\$66,700
Food and Nutrition Services	2	1,394	\$1,500,540
Guardianship Services	6	27	\$16,697
In-Home Aide Services	4	10	\$27,343
Meals - Home and Congregate	4	201	\$42
Other Services	6	41	\$122,963
Special Assistance: Adult Care Home	1	148	\$517,892
Special Assistance: In-Home	4	26	\$104,513
Transportation	6	21	\$17,771
	Total:		\$2,579,598

Division of Vocational Rehabilitation

Independent Living	3	11	\$38,409
Vocational Rehabilitation	6	9	\$12,703
	Total:		\$51,112
	County Total:		\$32,579,734